

<p style="text-align: center;"><b>YANKEE SPRINGS TOWNSHIP BOARD OF TRUSTEES</b></p> <p style="text-align: center;"><b><u>Budget Work Session Meeting</u></b></p> <p style="text-align: center;"><b><u>Thursday, May 21, 2015</u></b> 3:00 p.m. Yankee Springs Township Hall 284 North Briggs Road, Middleville, Michigan 49333</p> <p style="text-align: center;"><b>MINUTES</b></p>	<p><b>FINAL MINUTES</b> Approved as presented June 11, 2015</p>
<p>Meeting called to order at 3:00 PM by Supervisor Mark Englerth.</p> <p>Roll Call: Jerkatis, J. Lippert, Englerth, Roger Rottschafer, Bruce Campbell.</p> <p><u>PLEDGE OF ALLEGIANCE</u></p> <p>Staff Present: Alice Jansma</p> <p>Visitors: None.</p>	<p><b>CALL TO ORDER</b></p> <p><b>ROLL CALL</b></p> <p><b>PLEDGE</b></p>
<p><b><u>ADDITIONS/CHANGES TO AGENDA:</u></b></p> <ul style="list-style-type: none"> <li>• No additions to the agenda.</li> </ul>	<p><b><u>ADDITIONS/CHANGES TO AGENDA</u></b></p>
<p><b><u>PUBLIC COMMENT:</u></b> None</p>	<p><b><u>PUBLIC COMMENT</u></b></p>
<p><b><u>Budget Workshop/Discussion:</u></b></p> <p><b><u>Revenue</u></b> will most likely increase due to increase in valuation (<u>local taxes</u>).</p> <p><b><u>Administrative Fee:</u></b> Court costs/land split cases may increase legislative costs.</p> <p><b><u>Under Expenditures:</u></b></p> <p><b><u>General Government/Salary Information –</u></b></p> <p><b><u>Public Safety:</u></b> Items discussed.</p> <p><b><u>Public Works:</u></b> “ “ Street lights were discussed and documentation needed. A map was suggested for street light location – with Consumers &amp; Great Lakes.</p> <p><b><u>Cuddy Drain –</u></b> lengthy discussion.</p> <p><b><u>Special Projects/Island Drive &amp; <u>Future Special Assessments</u></u></b> discussed.</p> <p><b><u>Recreation &amp; Culture Park/Trail-</u></b> Discussion on budgeting for non-motorized trail, possible use of casino funds and having a fund balance before applying for matching grants.</p>	<p><b><u>Budget Workshop/Discussion</u></b></p> <p>Page 1 of 2 YST Bd Trustees 5/21/15</p>

Decision needs to be made before going further with engineer. Tax payers have not seen the proposal for the Trails this must be done first.

**Capital Outlay**

Brief discussion occurred on road shoulders of M-179 & Briggs.

**Closing Comments of Board:**

B. Campbell commented on getting a good start on the trail project by having a grant writer for trails.

J. Jerkatis mentioned the possibility of putting trails plan on a ballot/special millage. J. Lippert agreed...the Board (plan commission, ZBA) have seen the plans for the trails. The Engineer has not officially presented it to the Board and the Community. A. Jansma commented that the public needs to have an idea of where the trail would start and what it is going to look like. A. Jansma commented that there are monies available (grants).

J. Lippert has salary information available for next budget meeting.  
Possible street light locations from Great Lakes and Consumers.

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**NEXT BUDGET MEETING:** Tuesday, May 26<sup>th</sup> at 8:00 a.m. – Salaried Information to be discussed, as well as other items.

**ADJOURNMENT:**

Motion by M. Englerth with support from Rottschafer to adjourn at approximately 4:00 p.m. Approved by all.

Respectfully submitted:  
Deb Mousseau  
Recording Secretary 5/26/15

Date: \_\_\_\_\_  
Approved : June 11, 2015  
Janice C. Lippert, Township Clerk

**Budget**  
**Workshop/Discussion:**  
**cont'd**

**ADJOURNMENT**

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