

YANKEE SPRINGS TOWNSHIP
Special Meeting
BOARD OF TRUSTEES
CONTINUED WORK SESSION PROPOSED
FISCAL YEAR 2015-16 BUDGET
May 26th 2015 @ 8 AM

Present: Rottschafer; Campbell; Jerkatis; Lippert. 8:05 am.

On motion by Roger to appoint Jan chairperson until Mark arrives, supported by Bruce.
All Yes.

Deputy Treasurer, Alice reviewed the Revenue and Expenditures.

John questioned the fire TTES Contract amount of \$127,460 until the current contract expires April of 2016.

Discussion: Roger and John suggested change to the "Option #1" amount of \$192,+. Consensus is to keep it at the \$127,460 for now. It can be amended later.

Fire Station Operation: Discussion. Current is \$37,400. Keep it at \$37,400.

Inspection Department includes ZBA with P.C.I. These items were included together from the Audit Report. Discussion.

Alice removed the P.C.I. to a separate line as Inspection PCI. With a proposed amount to \$65,000 Public Safety overall stayed the same.

*Mark arrived at 8:15 AM

Discussion Public Works:

Utilities same

Roads proposed from last meeting was \$100,000. Discussion. Drop to \$20,000.

- Vista Point has indicated a Special Assessment for Road Improvement (\$35,000) estimate

Discussion Special Assessments: Proposed \$185,000....Consensus by all Board members to Drop to Zero.

Township does not have an estimate amount for the Cuddy Drain Assessment (dredging) Island Drive Dredging District cannot be determined until bids come in. Until that time Township cannot conduct the Special Assessment Dredging Public Hearing(s.)

Discussion: Revenue received from the Gun Lake Casino can be marked for the "Trail" Grant \$\$ is available for this project.

Project has yet to be presented to the Public. Trail project is well over 1 Mil; and should be brought to the people for a Ballot proposal.

Motion by Roger, Supported by John to adjourn @ 9:20 am. All Yes.

NEXT WORK SESSION: June 4th, 2015 @ 8 AM

Respectively Submitted: _____

Jan Lippert, Clerk