

YANKEE SPRINGS TOWNSHIP CAPITAL IMPROVEMENT PLAN WORKSHEET
2024 - 2030

ASSET	PROJECT DESCRIPTION	PROJECT COST	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Township Offices and Hall	Township Office Renovation/Expansion Project **costs are capital interest expense only	\$ 46,197	\$ 12,312	\$ 10,816	\$ 9,278	\$ 7,705	\$ 6,086	
	Recycling System Improvements (completed 2024)	\$ 30,000	\$ 30,000					
	Kitchen Renovation (completed 2024)	\$ 30,000	\$ 30,000					
	Hall Restroom Renovations	\$ 25,000		\$ 25,000				
	Install lawn sprinklers & grass at recycling system	\$ 5,000			\$ 5,000			
	TOTAL: TOWNSHIP OFFICES AND HALL	\$ 136,197	\$ 72,312	\$ 35,816	\$ 14,278	\$ 7,705	\$ 6,086	\$ -
	FUNDING: GENERAL FUND EXPENSE	\$ 136,197	\$ 72,312	\$ 35,816	\$ 14,278	\$ 7,705	\$ 6,086	\$ -
ADDITIONAL SOURCES OF FUNDS:								
Yankee Springs Water System	Support for Hydrants **Capital lease??**	\$ 141,000	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500
	Water treatment system capacity increase	\$ 400,000			\$ 400,000			
	Drill additional well	\$ 200,000			\$ 200,000			
	TOTAL: YANKEE SPRINGS WATER SYSTEM	\$ 141,000	\$ 23,500	\$ 23,500	\$ 623,500	\$ 23,500	\$ 23,500	\$ 23,500
	FUNDING: GENERAL FD EXPENSE (Separate from Gen. Fund)	\$ 141,000	\$ 23,500	\$ 23,500	\$ 623,500	\$ 23,500	\$ 23,500	\$ 23,500
ADDITIONAL SOURCES OF FUNDS:								
Yankee Springs Sewer System	Generator Replacement	\$ 960,000	\$ 180,000	\$ 180,000	\$ 200,000	\$ 200,000	\$ 200,000	
	TOTAL: YANKEE SPRINGS SEWER SYSTEM	\$ 960,000	\$ 180,000	\$ 180,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -
	FUNDING: GLASWA USERS							
	ADDITIONAL SOURCES OF FUNDS:							SELF-FUNDED BY GLASWA USERS
Yankee Springs Fire Station & Equipment	Fire Station Storage addition	\$ 90,000		\$ 90,000				
	Parking Lot repair/maint capital expense: Mill & fill \$50,000, Seal/trap rock \$15,000	\$ 50,000	\$ 50,000					
	Fire Station Roof Replace - *Replaced due to hail. Total cost \$56,587. Ins. Paid \$55,587	\$ 1,000	\$ 1,000					
	Restoration of fire truck bays floor coating	\$ 15,000		\$ 15,000				
	Replacement of tender **NEED REPLACEMENT YEAR & COST**	\$ -						
	Fire Truck (Funded by Fire Equip Purchase Fund & ARPA funds)	\$ 429,954	\$ 429,954					
	Other Items from Purchase Fund:	\$ 180,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
	TOTAL: YANKEE SPRINGS FIRE STATION & EQUIPMENT	\$ 585,954	\$ 510,954	\$ 135,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
FUNDING: GENERAL FUND (not including \$50,000 transfer)	\$ 141,000	\$ 51,000	\$ 135,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
ADDITIONAL SOURCES OF FUNDS:							Fire Equipment Purchase Fund, ARPA, Fire Operating Millage	
Yankee Springs Township Park	Additional Pickleball courts, expand basketball court. \$175,000 Grant - Bids pending	\$ 250,000			\$ 250,000			
	Picnic shelter, storage building, plant trees, porta-jon pad, maintenance	\$ -						
	Acquire additional park property, maintenance	\$ -						
	Trail between Park and State Recreation area, maintenance, dog park	\$ -						
	Permanent Bathrooms, maintenance, plant trees	\$ -						
	TOTAL: YANKEE SPRINGS TOWNSHIP PARK	\$ 250,000	\$ -	\$ -	\$ 250,000			\$ -
FUNDING: DNR GRANT & GENERAL FUND EXPENSE	\$ 250,000	\$ -	\$ -	\$ 250,000			\$ -	
ADDITIONAL SOURCES OF FUNDS:							Grant will cover \$175,000 of pickleball and basketball court expansion - bids pending for actual cost	

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Information Technology	Information Technology Upgrades - Computers, telephones, security system & cameras	\$ 3,538	\$ -	\$ 3,538	\$ -	\$ -	\$ -	\$ -
	Replace office copier	\$ 20,000	\$ -		\$ 20,000			
	Digitize Township Documents	\$ 60,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	TOTAL: INFORMATION TECHNOLOGY	\$ 83,538	\$ 10,000	\$ 13,538	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000
	FUNDING: GENERAL FUND EXPENSE	\$ 83,538	\$ 10,000	\$ 13,538	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000
ADDITIONAL SOURCES OF FUNDS:	NONE							
Veterans' Memorial	Phase 2 - Adding 2 benches and improving electrical and lighting (completed 2024)	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
	Bollard Installation - between parking lot and concrete walkway	\$ 1,200		\$ 1,200				
	TOTAL: VETERANS MEMORIAL	\$ 2,700	\$ 1,500	\$ 1,200	\$ -	\$ -	\$ -	\$ -
	FUNDING: DONATIONS & GENERAL FUND EXPENSE	\$ 2,700	\$ 1,500	\$ 1,200	\$ -	\$ -	\$ -	\$ -
	ADDITIONAL SOURCES OF FUNDS:	DONATIONS WERE RECEIVED TO COVER THE COST OF PHASE 2 - BENCHES AND LIGHTING						
Yankee Springs Township Cemeteries	Purchase Cemetery Data Base Software	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
	Headstone Foundation Replacement	\$ 18,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	Install New Cemetery Signs	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -
	TOTAL: YANKEE SPRINGS TOWNSHIP CEMETERIES	\$ 43,000	\$ 3,000	\$ 28,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	FUNDING: GENERAL FUND EXPENSE	\$ 43,000	\$ 3,000	\$ 28,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
ADDITIONAL SOURCES OF FUNDS:	NONE							

NON-ASSET CRITICAL ITEMS	PROJECT DESCRIPTION	PROJECT COST	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Yankee Springs Township Roads	Primary Roads	\$ 950,000	\$ 125,000	\$ 150,000	\$ 150,000	\$ 175,000	\$ 175,000	\$ 175,000
	Sub-Divisions / Local Roads **Special assessments** costs repaid via taxes over 3 yrs	\$ 650,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	TOTAL: YANKEE SPRINGS TOWNSHIP ROADS	\$ 1,600,000	\$ 275,000	\$ 250,000	\$ 250,000	\$ 275,000	\$ 275,000	\$ 275,000
	FUNDING: GENERAL FUND EXPENSE & SPECIAL ASSESSMENTS	\$ 1,600,000	\$ 275,000	\$ 250,000	\$ 250,000	\$ 275,000	\$ 275,000	\$ 275,000
	ADDITIONAL SOURCES OF FUNDS:	NONE						
Ambulance Services	Contract with Wayland Area Emergency Services - includes Training	\$ 151,700	\$ 26,700	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000	\$ 27,000
	TOTAL: AMBULANCE SERVICES	\$ 151,700	\$ 26,700	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000	\$ 27,000
	FUNDING: GENERAL FUND EXPENSE	\$ 151,700	\$ 26,700	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000	\$ 27,000
	ADDITIONAL SOURCES OF FUNDS:	NONE						

TOTAL CIP COST	TOTAL COST	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
	\$ 3,954,089	\$ 1,102,966	\$ 690,054	\$ 1,424,778	\$ 574,205	\$ 573,586	\$ 368,500