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26-27 Adopted Budget: YST <i>OTHER</i> FDS: FIRE EQMT PUR., SPEC. ASSMTS, VET MEM., LIQ. CONTR.					
Adopted	ADOPTED	ADMT #1	Approved	ADMT #1	ADOPTED
6.24.26 Pub. Hearing	24-'25	24-'25	2025/26	25-26	26-'27
OTHER FUNDS	6/26/2024	6/12/2024	6/25/2025	6/11/2026	BUDGET
FIRE EQUIPMT PURCHASE FD - 211					
Interest Earned	2,000	\$ 4,603	\$ 4,000	5,530	5,000
Transfer From 101- Gen Fd	50,000	50,000	50,000	50,000	75,000
Cap. Purch. Per Bd Approval	30,000	23,876	21,300	7,400	-
Insurance Proceeds	-		old truck sold	20,000	-
Funds from FEFP	275,000	235,274	-		-
ARPA FUNDS for truck	150,000	150,000	-		-
TOTAL REVENUE	507,000	463,753	75,300	82,930	\$ 80,000
FY transfer Equipment	cap. Outlay		\$ 50,000	-	75,000
Approved Eqmt purch.	80,000	23,876	21,300	7,380	
New Truck 1st Pymt	275,000	240,812	-		-
ARPA FUNDS for truck	150,000	150,000	-		-
TOTAL EXPENDITURES	505,000	414,688	71,300	7,380	75,000
LIQUOR LICENSE FUND - 212					
<i>Liquor License Revenue</i>	\$3,400	2,310	3,180	2,220	2,600
<i>Transfer In</i>	\$0	650	-		410
TOTAL REVENUE	\$3,400	2,960	3,180	2,220	3,010
EXPENDITURES: Salary	\$2,520	2,750	2,820	2,700	2,700
FICA	\$190	210	210	210	210
Mileage	\$50	-	150	100	100
TOTAL EXPENDITURES	\$2,760	2,960	3,180	3,010	3,010
SPECIAL ASSESSMENTS WEEDS - 213					
Revenue: <i>Payne Lk Weed</i>	25,000	20,180	20,200	20,200	20,200
Cobb Lake Weed	8,000	9,440	9,500	9,200	9,200
Barlow Lake Weed	12,800	11,940	11,950	11,900	11,900
Transfer In/Fd. Balance		2,590	2,500	-	-
	45,800	44,150	44,150	41,300	41,300
EXPENSES: <i>Payne Lk Weed</i>	19,500	18,600	18,600	17,650	17,650
Cobb Lake Weed	8,700	9,500	9,500	4,550	4,550
Barlow Lake Weed	11,500	16,050	16,050	8,250	8,250
TOTAL EXPENDITURES	39,700	44,150	44,150	30,450	30,450
YANKEE SPRINGS TOWNSHIP VETERAN'S MEMORIAL FUND - 293					
Interest Earned	\$2	2	2	2	2
Brick Paver Purchase	\$450	250	250	150	250
Donations	\$548	1210	498	705	450
Transfer In/Fd. Balance	\$5,000	1368	1,450	2,970	2,000
TOTAL REVENUE	\$6,000	2830	2,200	3,827	2,702
PRINT/PUBLISH/MISC	\$350	100	200	40	-
Construction Costs	\$5,650	2730	2,000	3,140	2,230
TOTAL EXPENDITURES	\$6,000	2830	2,200	3,180	2,230

dim for 6/24/26