

2023 - 2024 SPECIAL Pre-Budget Workshop

Thursday, May 30, 2024 @ 3 p.m.

At YS Twp. Hall, 284 N. Briggs Rd.

AGENDA:

- 1. Call Meeting to Order
- 2. Pledge of Allegiance
- 3. Invocation
- 4. Roll Call
- 5. Additions or Corrections to the Agenda Motion to accept the agenda.
- 6. Information/Discussion: "Spongy Moths" aka Gypsy moths
- 7. Board Action Items:
 - Questions regarding Water Budget
- 8. Wage Discussion
 - Discussion on wage increase/decrease percentage for 2024-2025. COLA is 3.2% for 2024.
 - Discussion regarding non-statutory duties that the Clerk performs currently which may change to other positions in the future.
 - Discuss additional election related work required of Deputy Clerk.
 - Discuss future staffing, i.e. competitive wages, benefits.
- 9. Review Rough draft Rainbow Budget of 2024/2025.
- 10. Other items to be considered on 2024/2025 Budget (Discussion)
 - Revenue reduction methods.
- 11. Public Comment Limit 3 minutes
- 12. Board Comment
- 13. Adjournment