



## PUBLIC HEARING

Special Board Meeting – June 25, 2025, 6:00 PM

Budget Adoption

Draft Agenda

1. Call Meeting to Order. **ADDS / DELETES in RED. Last Updated 6.20.25**
2. Pledge of Allegiance
3. Invocation
4. Roll Call
5. Additions or Corrections to Agenda
6. **Motion to Open Public Hearing**

### PROPOSED GLASWA WATER SYSTEM BUDGET FOR 2025-2026

(Provided in Office for Public)

### PROPOSED Yankee Springs Township BUDGET FISCAL YEAR 2025-2026

(Provided in Office for Public)

7. Taxable Value 2025 - 2026 from warrant: \$411,182,280 -Treasurer's Office
8. Hear Public Comment on the proposed budgets.
9. **Motion to Close Public Hearing**
10. Motion to Adopt Water System Budget for 2025-2026
11. Motions adopting the Yankee Springs Township Budget for 2025-2026:
  - Motion to approve the 2025 Tax Rate Request L-4029
  - Resolution No. 06-25-2025-1: General Fund 101 Projected Revenue - \$1,798,491
  - Resolution No. 06-25-2025-2: General Fund 101 Projected Expenses - \$1,798,491
  - Resolution No. 06-25-2025-3: Fire Equipment Purchase Fund 211 Projected Revenue: \$75,300 & Expenses: \$71,300.
  - Resolution No. 06-25-2025-4: Special Assessments Weed Fund 213 Projected Revenue: \$44,150 & Expenditures: \$44,150.
  - Resolution No. 06-25-2025-5: Veterans Memorial Fund 293 Projected Revenue: \$2,200 & Expenditures: \$2,200.
  - Resolution No. 06-25-2025-6: Liquor Control Fund 212 Projected Revenue: \$3,180 & Expenditures: \$3,180.
  - **NEW SALARY RESOLUTION #6-25-2025-7: Voter Registration Clerk; \$7,380 Yearly, \$615 Monthly.**
  - Salary Resolutions Elected Officials No. 06-25-2025 A – Elected Supervisor; Clerk; Treasurer; Trustees (2); and Constable/Liquor Inspector.
  - Salary Resolution Appointed Personnel and Hourly Employees: Resolution No. 06-25-2025 B.
  - Salary Resolution for Fire Department Personnel: Resolution No. 06-25-2025-C
12. Board Action Items:
  - Approval of 2025/2026 Workman's Compensation Insurance premium. RCV
  - ~~Consideration of 2025/2026 snow plowing and lawn care contracting. RCV?~~
13. Public Comment.
14. Board Comment.
15. Adjournment