

PUBLIC HEARING

Special Board Meeting – June 26, 2024, 6:00 PM
Budget Adoption
Draft Agenda

- 1. Call Meeting to Order. 2. Pledge of Allegiance. 3. Invocation. 4. Roll Call
- 5. Additions or Corrections to Agenda
- 6. Motion to Open Public Hearing

PROPOSED GLASWA WATER SYSTEM BUDGET FOR 2024-2025

(Provided in Office for Public)

PROPOSED Yankee Springs Township BUDGET FISCAL YEAR 2024-2025

(Provided in Office for Public)

- 7. Taxable Value 2024 2025 from warrant: \$389,995,917 -Treasurer's Office
- 8. Hear Public Comment on the proposed budgets.
- 9. Motion to Close Public Hearing
- 10. Motion to Adopt Water System Budget for 2024-2025
- 11. Motions adopting the Yankee Springs Township Budget for 2024-2025:
 - a. Motion to approve the 2024 Tax Rate Request L-4029
 - Resolution No. 06-26-2024-1: General Fund 101 Projected Revenue \$1,831,258.
 - Resolution No. 06-26-2024-2: General Fund 101 Projected Expenses \$1,831,258.
 - Resolution No. 06-26-2024-3: Fire Equipment Purchase Fund 211 Projected Revenue: \$507,000 & Expenses: \$505,000.
 - Resolution No. 06-26-2024-4: Special Assessments Weed Fund 213 Projected Revenue: \$45,800 & Expenditures: \$39,700.
 - Resolution No. 06-26-2024-5: Veterans Memorial Fund 293 Projected Revenue: \$6,000 & Expenditures: \$6,000.
 - Resolution No. 06-26-2024-6: Liquor Control Fund 212 Projected Revenue: \$3,400 & Expenditures: \$2,760.
 - Resolution No. 06-26-2024-7: Non-statutory position Recycling Center Manager.
 - Resolution No. 06-26-2024-8: Non-Statutory position Cemetery Manager.
 - Resolution No. 06-26-2024-9: Non-Statutory position FOIA Coordinator.
 - <u>Salary Resolutions Elected Officials</u> No. 06-26-2024 A Elected Supervisor; Clerk; Treasurer; Trustees (2); and Constable/Liquor Inspector.
 - Salary Resolution Appointed Personnel and Hourly Employees: Resolution No. 06-26-2024 B.
- 12. Board Action Items:
 - a. Approval of 2024/2025 Workman's Compensation Insurance premium. RCV
 - b. Request to "refresh" the park playground mulch. RCV
 - c. Consideration of 2024/2025 & 2025/2026 snow plowing and lawn care contracting. RCV
- 13. Public Comment.
- 14. Board Comment.
- 15. Adjournment