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'26 - '27 Gen. Fd. Budget for YS Twp.				
**************	ADOPTED	Amendmt #1	Amendmt #2	*Adopted*
GENERAL FUND	25-'26	25 -26	25 -26	26-27
BUDGET FIGURES	Budget	Budget	Budget	Budget
'26 -'27 General Fund Budget	6/25/2025	11/13/2025	6/11/2026	6/24/2026
REVENUE:	**Pub. Hrg.**	**Approved**	**Approved**	**Proposed**
Taxes (local) See note below ##	345,300	345,300	347,150	357,200
Emergency Services	304,300	304,300	305,900	315,000
PILT Pymt in Lieu of Taxes Swamp Tax	12,000	12,000	12,000	12,000
Trailer Park Fees	2,500	2,500	2,500	2,500
Penalties & Interest on Taxes	1,000	1,000	1,000	1,000
* Adm. Fee on Property Tax	144,000	144,000	142,600	150,000
Summer Tax Collection Fee	7,000	7,000	7,000	7,000
Island Drive #44	7,000	7,000	6,200	7,000
Elmwood Beach #52 New 2026	-	-	-	22,000
Spec. Assessm't Dist: EVANS LN #49	24,500	24,500	23,940	21,500
New Spec. Assessm't Dist: Deer Sight Dr. #50	17,500	17,500	20,000	15,000
NEW SAD: Payne Ridge #51	18,500	18,500	-	18,500
Cable Franchise Fee	52,000	52,000	50,000	38,000
PCI (rev & exp)	85,000	85,000	85,000	85,000
OTHER Grants	-	-	-	-
Liquor Control		Liquor Control>	340	-
Local Comm. Stabilization Act LCSA	13,000	13,000	13,000	15,000
State Rev Sharing (Sales Tax)	573,000	566,800	566,800	555,600
Zoning Fee *(Charges for Services)*	10,000	10,000	10,000	13,000
Zoning Fees (*Citations & Penalties Pd)*	3,000	3,000	-	2,000
Sale of Cemetery Lots	4,000	4,000	2,500	2,500
Earned Interest	90,000	90,000	106,500	80,000
Short Term Rentals Receipts	22,500	22,500	22,000	22,500
Misc. Reimbursements & Misc. Rev	10,000	10,000	10,500	10,000
Election Reimbursem't			4,270	
Casino Revenue	38,000	38,000	39,400	40,000
Total w/o fund balance	**$ 1,784,100**	**$ 1,777,900**	**$ 1,778,600**	**$ 1,792,300**
Fund Balance	14,391	98,511	(94,346)	189,810
TOTAL REVENUE with Fund Balance	**$ 1,798,491**	**$ 1,876,411**	**$ 1,684,254**	**$ 1,982,110**
*Admin Fee covers cost of Prop. Tax Processing (*Admin Fee does NOT apply to Spec. Assmts or Delinq. Sewer or Water.)				
EXPENDITURES				
TOTAL LEGISLATIVE BOARD	**$ 15,290**	**15,290**	**14,550**	**16,320**
GENERAL GOVERNMENT				
Supervisor's Office	35,990	35,990	35,440	36,970
Clerk's Office	59,282	59,282	53,416	56,885
Board of Review	2,414	2,414	1,555	2,500
Treasurer's Office	66,983	66,983	59,355	64,100
Assessor's Office	70,050	70,050	66,026	68,610
Election Expense	9,030	9,030	12,910	44,500
Township Hall	183,580	183,580	190,020	177,890

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PAGE 2	Proposed	Amendmt #1	Amendmt #2	ADOPTED
GENERAL FUND	25-'26	'25 -26	'25 -26	26-27
Adopted Budget 2024 - 2025	Budget	Budget	Approved	Budget
'26 - '27 Gen. Fd. Budget	***6/25/2025***	11/13/2025	6/11/2026	6/16/2026
Cemetery	24,700	24,700	27,520	26,200
Administration (Township Board)	37,600	37,600	25,830	27,950
TOTAL GENERAL GOVERNMENT	**489,629**	**489,629**	**472,072**	**505,605**
Renovation Construction cost				
Township Reno IPA Payments	68,000	68,000	68,000	68,000
TOTAL RENOVATION	**68,000**	**68,000**	**68,000**	**68,000**
PUBLIC SAFETY				
Constable	3,015	3,015	3,015	3,125
Fire Station Operation	325,980	325,980	322,480	335,950
Wayland EMS (Now TTES April '25)	*EMS is included in Fire Op*			
Hydrant Rental	22,500	22,500	22,500	22,500
TOTAL PUBLIC SAFETY	**$ 351,495**	**$ 351,495**	**347,995**	**361,575**
INSPECTION PCI (rev & exp)	**$ 85,000**	**$ 85,000**	**85,000**	**85,000**
PUBLIC WORKS				
Utilities/Street Lights	7,500	7,500	7,000	8,000
Roads	150,000	150,000	150,000	150,000
Recycling	52,000	52,000	52,000	52,000
Local Assessments	107,000	107,000	106,070	315,000
County Assessments Drains	1,100	1,100	1,010	1,010
ASSIGNED: Water System- Assm't?	150,000	150,000	Didn't use 0	150,000
TOTAL PUBLIC WORKS	**$ 467,600**	**$ 467,600**	**316,080**	**676,010**
COMMUNITY & ECONOMIC				
Planning Commission	23,540	23,540	21,700	27,300
Zoning	86,970	86,970	75,102	77,550
ZBA	7,860	7,860	2,280	3,340
TOTAL COM. & ECON. DEVPMT.	**118,370**	**118,370**	**99,082**	**108,190**
RECREATION & CULTURE				
Park Expenditures	96,807	174,727	188,075	64,410
Assigned Trail $	-			-
TOTAL RECREATION & CULTURE	**$ 96,807**	**174,727**	**188,075**	**64,410**
CAPITAL OUTLAY/ Technology				
Twp Facilities Improvement	35,000	35,000	33,000	20,000
Other Capital Projects				
TOTAL CAPITAL OUTLAY	**$ 35,000**	**35,000**	**33,000**	**20,000**
#TRANSFER TO FIRE EQUIP PURCH. FD	$ 71,300	71,300	57,400	75,000
##TRANSFER TO OTHER (VETS MEM)		Transf. to VET >	3,000	2,000
###Transfer of Cap. Outlay Funds	-	-	-	
TOTAL TRANSFERS	**$ 71,300**	**71,300**	**60,400**	**77,000**
TOTAL EXPENDITURES	**$ 1,798,491**	**1,876,411**	**1,684,254**	**1,982,110**
Page 2 of 2 dlm **for 6/24/26**	*#,##,### TRANSFERS*			